

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

Service Consumption

2,162,224 Annual Passenger Miles (PMT)  
484,552 Annual Unlinked Trips (UPT)  
1,605 Average Weekday Unlinked Trips  
933 Average Saturday Unlinked Trips  
474 Average Sunday Unlinked Trips

Database Information

NTDID: 50096  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

43 Square Miles  
141,642 Population

Service Supplied

978,952 Annual Vehicle Revenue Miles (VRM)  
66,806 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 52  
Service Vehicles 6  
Facilities 2  
Track Miles -  
Lane Miles -

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0
Demand Response	3 <sup>1</sup>	5 <sup>1</sup>	\$598,281	\$0	\$0	\$0	\$598,281
Bus	15 <sup>1</sup>	6 <sup>1</sup>	\$0	\$12,863	\$168,616	\$0	\$181,479
Total	18	22	\$598,281	\$12,863	\$168,616	\$0	\$779,760

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,154,065	\$97,296	\$0	595,362	28,243	175,940	7,192
Demand Response	\$408,435 <sup>1</sup>	\$33,579 <sup>1</sup>	\$598,281	45,176	8,192	42,482	3,939
Bus	\$5,445,467 <sup>1</sup>	\$303,776 <sup>1</sup>	\$181,479	1,521,686	448,117	760,530	55,675
Total	\$7,007,967	\$434,651	\$779,760	2,162,224	484,552	978,952	66,806

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$6.56	\$160.47	Commuter Bus	\$1.94
Demand Response	\$9.61	\$103.69	Demand Response	\$9.04
Bus	\$7.16	\$97.81	Bus	\$3.58
Total	\$7.16	\$104.90	Total	\$3.24

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$477,420 6.5%  
Local Funds \$1,436,076 19.4%  
State Funds \$3,533,817 47.8%  
Federal Assistance \$1,941,997 26.3%

Total Operating Funds Expended \$7,389,310 100.0%

Sources of Capital Funds Expended

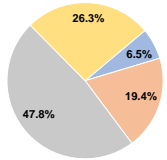
Fares and Directly Generated \$0 0.0%  
Local Funds \$155,952 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$623,808 80.0%

Total Capital Funds Expended \$779,760 100.0%

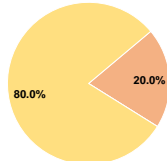
Summary of Operating Expenses (OE)

Labor \$3,870,719 55.2%  
Materials and Supplies \$401,667 5.7%  
Purchased Transportation \$1,973,013 28.2%  
Other Operating Expenses \$762,568 10.9%  
Total Operating Expenses \$7,007,967 100.0%  
Reconciling OE Cash Expenditures \$381,343  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

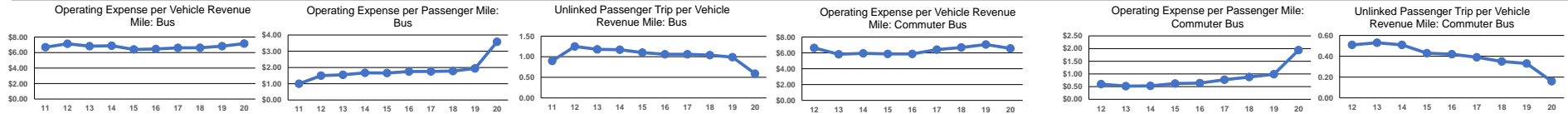


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 15%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 30%  
Rolling Stock - VN - Van - 30%



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.